

Windsor Heights Neighborhood Association

Statement of Activities as Compared to Approved Budget

For the Years Ended December 31, 2008 and 2007

	Actual 9/30/2008	Year-end 12/31/2007	2008 Budget
<u>Revenue</u>			
Public Revenue Received Directly			
Memberships & Contributions	\$ 795	\$ 1,390	\$ 1,500
Grants			800
Special Events			
Total Revenue	\$ 795	\$ 1,390	\$ 2,300
<u>Expenditures</u>			
Programs and Meetings			
Ice Cream Social*	\$ 344		\$ 200
Donations to Facilities Used for Meetings	25	\$ 25	100
Refreshments	26	79	400
Public Signs Project			800
Professional Education & Training			-
City Project of Wide Scope			1,000
Total Programs and Meetings	394	104	2,300
Operations			
Printing and Mailing	59	148	250
Supplies		18	50
Total Operations	59	166	300
Total Expenditures	\$ 453	\$ 270	\$ 2,600
Change in Net Assets (Deficit)	342	1,120	(300)
Net Assets (Deficit), Beginning of Year	1,120	-	1,120
Net Assets (Deficit), End of Year	\$ 1,462	\$ 1,120	\$ 820
<u>Ice Cream Social*</u>			
340 invitations	\$ 29		
ice cream, toppings	271		
spoons, napkins	28		
bowls	16		
	\$ 344		